

**County of Jefferson**  
**Office of the County Administrator**



**Historic Courthouse**  
195 Arsenal Street, 2<sup>nd</sup> Floor  
Watertown, NY 13601-2567  
Phone: (315) 785-3075 Fax: (315) 785-5070

June 23, 2022

**TO:** Members of Health & Human Services  
**FROM:** Robert F. Hagemann, III, County Administrator *R.F.H.*  
**SUBJECT:** Health & Human Services Committee Agenda

Please let this correspondence serve as notification that the Health & Human Services Committee will meet on **Tuesday, June 28, 2022 at 6:00 p.m.** in the Board of Legislators' Chambers. Following is a list of agenda items for the meeting:

**Presentation:**

2022 Jefferson County Prevention Needs Assessment Summary Report  
- Anita Seefried-Brown, Project Director, Alliance for Better Communities

**Resolutions:**

1. Authorizing Agreement for Provision of Related Services in Connection with the Program for Preschool Children with Disabilities
2. Authorizing Amended Agreement with the New York State Department of Health Related to Indoor Radon Grants Program
3. Amending the 2022 County Budget Relative to Public Health Department Rabies Account
4. Amending the 2022 County Budget in Relation to Childhood Lead Poisoning Primary Prevention Program Grant
5. Amending 2022 County Budget Relative to Additional Revenue from the NYS Office of Children and Family Services for Youth Sports and Education Opportunity Funding
6. Urging the New York State Legislature to Amend and Reform State Law in Regard to the Living Situations for Persons Designated as Sex Offenders

**Informational Items:**

1. Monthly Departmental Reports:
  - Community Services
  - Public Health
  - Social Services
  - Veterans Service Agency

If any Committee Member has inquiries regarding agenda items, please do not hesitate to contact me.

RFH:jdj

cc: Office for Aging  
Community Services  
Public Health  
Social Services

Veterans Service Agency  
County Attorney  
County Treasurer

**JEFFERSON COUNTY BOARD OF LEGISLATORS**  
**Resolution No. \_\_\_\_\_**

Authorizing Agreement for Provision of Related Services  
in Connection with the Program for Preschool Children with Disabilities

By Legislator: \_\_\_\_\_

Whereas, The Program for Preschool Children with Disabilities provides a variety of related services to children aged three to five years with certain disabilities, such services to be provided in the least restrictive environment, be it home or agency based, and

Whereas, Chapter 243 of the Laws of 1989 requires that counties maintain a list of appropriately certified or licensed professionals to deliver related services to preschool children with disabilities and set a reasonable reimbursement rate for such services, subject to the approval of the New York State Education Department, and

Whereas, By Resolution No. 156 of 2022 Jefferson County authorized agreements with providers for the provision of related services and set rates, and an agreement for an additional provider and services needs to be authorized.

Now, Therefore, Be It Resolved, That, pursuant to Section 4410 of the Education Law, Jefferson County enter into an agreement with the following party for the provision of the indicated service(s). The term of said agreement shall be for the period July 1, 2022 through June 30, 2023 in accordance with the requirements of the State Education Law and regulations:

<u>Provider</u>	<u>Service</u>		<u>Rate</u>
CiTi BOCES	Audiology Sessions	per 30 minutes	\$177.25
	Audiology Sessions	per 30 minute (Group)	\$ 88.63
	Audiology (Consults)	per consult	\$355.00
	TOD (Teacher of the Deaf Sessions)	per 30 minutes	\$130.38
	TOD (Teacher of the Deaf Sessions)	per 30 minute (Group)	\$ 65.19
	TOD (Consults)	per consult	\$245.00

and be it further

Resolved, That the Chairman of the Board of Legislators is hereby authorized to execute such agreements on behalf of Jefferson County with the approval of the County Attorney as to form and content.

Seconded by Legislator: \_\_\_\_\_

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State of New York )  
County of Jefferson ) ss.:

I, the undersigned, Clerk of the Board of Legislators of the County of Jefferson, New York, do hereby certify that I have compared the foregoing copy of Resolution No. \_\_\_\_\_ of the Board of Legislators of said County of Jefferson with the original thereof on file in my office and duly adopted by said Board at a meeting of said Board on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_ and that the same is a true and correct copy of such Resolution and the whole thereof.

In testimony whereof, I have hereunto set my hand and affixed the seal of said County this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

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Clerk of the Board of Legislators

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**JEFFERSON COUNTY BOARD OF LEGISLATORS**  
**Resolution No. \_\_\_\_\_**

Authorizing Agreement in Relation to Indoor Radon Grants Program

By Legislator: \_\_\_\_\_

Whereas, The Jefferson County Public Health Service has been notified by the New York State Department of Health of an Indoor Radon Grant award in the amount of \$3,596 annually for the period July 1, 2022, through June 30, 2027, and

Whereas, The purpose of the award is to reduce the public health risks and burden of lung cancer caused by radon in counties where incidence of radon is deemed high through education and mitigation efforts, and

Whereas, Said grant funding will offset currently budgeted salary and fringe expenditures.

Now, Therefore, Be It Resolved, That Jefferson County hereby accepts said funding and authorizes the Chairman of the Board of Legislators to execute any and all contract documents with the New York State Department of Health for the provision of this funding, subject to approval by the County Attorney as to form and content.

Seconded by Legislator: \_\_\_\_\_

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State of New York    )  
                                  ) ss.:  
County of Jefferson )

I, the undersigned, Clerk of the Board of Legislators of the County of Jefferson, New York, do hereby certify that I have compared the foregoing copy of Resolution No. \_\_\_\_\_ of the Board of Legislators of said County of Jefferson with the original thereof on file in my office and duly adopted by said Board at a meeting of said Board on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_ and that the same is a true and correct copy of such Resolution and the whole thereof.

In testimony whereof, I have hereunto set my hand and affixed the seal of said County this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

\_\_\_\_\_  
Clerk of the Board of Legislators

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**JEFFERSON COUNTY BOARD OF LEGISLATORS**  
**Resolution No. \_\_\_\_\_**

Amending the 2022 County Budget Relative to Public Health Department Rabies Account

By Legislator: \_\_\_\_\_

Whereas, Jefferson County Public Health Service is now providing rabies post exposure treatment rather than referring to other medical providers in order to facilitate treatment and minimize cost, and

Whereas, This change has resulted in increased purchase of human treatment vaccines and related supplies, and

Whereas, Funds are available for transfer within the department to cover the increased cost.

Now, Therefore, Be It Resolved, that the 2022 County Budget is hereby amended as follows:

**Increase:**

01404200 04510	Rabies Medical Supplies	\$50,000
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**Decrease:**

01405100 01100	Personal Services	\$25,000
01405100 01110	Temporary	25,000

Seconded by Legislator: \_\_\_\_\_

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State of New York    )  
                                  ) ss.:  
County of Jefferson )

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In testimony whereof, I have hereunto set my hand and affixed the seal of said County this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

\_\_\_\_\_  
Clerk of the Board of Legislators

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**JEFFERSON COUNTY BOARD OF LEGISLATORS**  
**Resolution No. \_\_\_\_\_**

Amending the 2022 County Budget in Relation to Childhood Lead Poisoning  
Primary Prevention Program Grant

By Legislator: \_\_\_\_\_

Whereas, By Resolution 158 of 2022 this Board of Legislators accepted a Childhood Lead Poisoning Primary Prevention Program Grant award to combine prevention of and response to lead poisoning, and

Whereas, Funding is to be provided in the amount of \$314,800 annually for the period October 1, 2021 through September 30, 2026, and

Whereas Items of expenditure have now been defined in the workplan with some already included in the Adopted 2022 County Budget and the remainder needing appropriation into the Budget.

Now, Therefore, Be It Resolved, that the 2022 County Budget is hereby amended as follows:

**Increase:**

Revenue

0405000 93452	NYS Aid Other Health	\$193,770
0405000 94489	Federal Aid Other Health	83,000

Expenditure:

01405500 04313	Travel	\$ 2,380
01405500 04416	Professional Fees	159,373
01405500 04585	Operating Supplies	109,012
01405500 04613	Training	6,005

Seconded by Legislator: \_\_\_\_\_

State of New York    )  
                                  ) ss.:  
County of Jefferson    )

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In testimony whereof, I have hereunto set my hand and affixed the seal of said County this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

\_\_\_\_\_  
Clerk of the Board of Legislators

**JEFFERSON COUNTY BOARD OF LEGISLATORS**  
**Resolution No. \_\_\_\_\_**

Amending 2022 County Budget Relative to Additional Revenue from the NYS Office of  
Children and Family Services for Youth Sports and Education Opportunity Funding

By Legislator: \_\_\_\_\_

Whereas, The Jefferson County Youth Bureau has received notification from the NYS Office of Children and Family Services (OCFS) of the allocation of Youth Sports and Education Opportunity funds in the amount of \$9,812 to advance programming for youth ages 6-17, and

Whereas, This funding will support a variety of sports/organized activities for a broad range of youth in under-resourced communities to effect positive youth development and family engagement, improve the lives of young people by promoting positive social, emotional, health, and educational outcomes, and

Whereas, Youth sports have important life-long impacts and enable opportunities for young people to succeed economically through leadership roles; and coaching education greatly improves the sports experience and development outcomes of young people, and

Whereas, The Jefferson County Youth Advisory Board has endorsed the following State Aid allocations for 2022 Youth Sports and Education Opportunity programs which require an agreement between the County and the respective Agency and provision of pass-through funding:

Youth Sports and Education Opportunity Program

<u>Agency/Program</u>	<u>State Aid Allocation</u>
Watertown Family YMCA	\$7,980
Clayton Youth Commission	\$1,832

Now, Therefore Be It Resolved, That Jefferson County enter into a 2022 Resource Allocation Agreement with the NYS OCFS containing applications for State Aid funding for County Youth Sports and Education Opportunity Program Administration and for the above listed Youth Sports and Education Opportunity programs, and be it further

Resolved, That upon final approval and execution of said Resource Allocation Agreement by the appropriate state officials, Jefferson County enter into agreements with the above Contractual Agencies for provision of Youth Sports and Education Opportunity Programs for the youth of Jefferson County during 2022, and be it further

Resolved, That the Chairman of the Board of Legislators is hereby authorized to execute the Resource Allocation Agreement and the various contractual Agency Agreements on behalf of Jefferson County, subject to approval of the County Attorney as to form and content, and be it further



Resolved, That the 2022 County Budget is hereby amended as follows:

**Increase:**

Revenue  
01731000 93820      State Aid Youth Programs                      \$9,812

Expenditure  
01731000 04781      Youth Development Program Funding                      \$9,812

Seconded by Legislator: \_\_\_\_\_

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State of New York    )  
                                  ) ss.:  
County of Jefferson )

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In testimony whereof, I have hereunto set my hand and affixed the seal of said County this \_\_\_\_\_ day of \_\_\_\_\_, 20 \_\_\_\_.

\_\_\_\_\_  
Clerk of the Board of Legislators

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**JEFFERSON COUNTY BOARD OF LEGISLATORS**  
**Resolution No. \_\_\_\_\_**

Urging the New York State Legislature to Amend and Reform State Law  
in Regard to the Living Situations for Persons Designated as Sex Offenders.

By Legislator: \_\_\_\_\_

Whereas, New York State enacted the Sexual Offender Registration Act requiring individuals convicted of certain crimes to report their place of residence to the NYS Division of Criminal Justice Services, and

Whereas, New York State further enacted the Sexual Assault Reform Act requiring that as a condition of probation or parole, level three sex offenders are restricted from entering within a certain distance of a school grounds, and

Whereas, Children congregate in facilities and locations other than school grounds on a regular basis, such as playgrounds or recreational fields, and said locations deserve consideration for protection from the presence of sex offenders on the same basis as school grounds, and

Whereas, Jefferson County has experienced a significant reduction in single occupancy housing in recent years due to the destruction of multi unit housing by fire and condemnation for building code violations, and

Whereas, Contemporaneously the market rate cost for single occupancy housing in Jefferson County has risen to exceed the benefit paid under Social Services Law for home relief, resulting in a marked increase in homelessness and demand for emergency assistance from the local Social Services unit, and

Whereas, A Portion of the homeless in need of emergency housing assistance from the local Social Services unit are persons classified as sexual offenders and the local Commissioner of Social Services is required to find temporary housing for all eligible individuals, including those who are sex offenders, pursuant to statute and regulation (18 NYCRR §352.36), and

Whereas, In Most communities the only affordable and available temporary emergency housing is in a motel setting which is proximate to a school, playground, recreational field, or nursing home/citizens centers.

Now, Therefore, Be It Resolved, That the Jefferson County Board of Legislator's urges the New York State Legislature to reform and amend the Sexual Offender Registration Act and Sexual Assault Reform Act to provide for a safety zone around schools, playgrounds or recreational fields at which children congregate or nursing home/citizens centers that may not be entered by registered sex offenders, and it is further

Resolved, The State Legislature is further urged to increase the home relief shelter allowance benefit for single individuals so that permanent housing situations may become available to single individuals and thereby relieve the demand for temporary emergency housing in motel settings, and it is further

Resolved, That this resolution shall be delivered to the Speaker of the NYS Assembly, President Pro-Tem of the NYS Senate and NYS Governor.

Seconded by Legislator: \_\_\_\_\_

## 2022 COMMUNITY SERVICES OFFICE EXPENSE/REVENUE REPORT

6/15/2022

<u>PROGRAM</u>	<u>JAN</u>	<u>FEB</u>	<u>MAR</u>	<u>APR</u>	<u>MAY</u>	<u>JUNE</u>	<u>JULY</u>	<u>AUG</u>	<u>SEPT</u>	<u>OCT</u>	<u>NOV</u>	<u>DEC</u>	<u>TOTALS Y-T-D</u>	<u>TOTAL BUDGET</u>	<u>BALANCE AVAILABLE</u>	<u>% USED</u>
<b>EARLY INTERV.</b>																
EXPENSES	\$378	\$1,162	\$2,394	\$34,848	\$50,149								\$88,931	\$370,000	\$281,069	24.04%
REVENUES	\$0	\$434	\$630	\$1,162	\$1,106								\$3,332	\$215,382	\$212,050	1.55%
<b>PRESCHOOL</b>																
EXPENSES	\$0	\$958	\$492,130	\$390,055	\$443,039								\$1,326,182	\$5,000,000	\$3,673,818	26.52%
REVENUES	\$0	\$0	\$0	\$0	\$244,940								\$244,940	\$2,855,000	\$2,610,060	8.58%
<b>OPWDD</b>																
EXPENSES(ADMIN)	\$0	\$0	\$0	\$0	\$0								\$0	\$13,866	\$13,866	0.00%
REVENUES	\$0	\$1,560	\$0	\$1,560	\$0								\$3,120	\$6,933	\$3,813	45.00%
<b>OASAS</b>																
EXPENSES	\$834,901	\$0	\$0	\$884,901	\$0								\$1,719,802	\$3,560,682	\$1,840,880	48.30%
REVENUES	\$845,196	\$375	\$0	\$1,045,573	\$0								\$1,891,144	\$3,353,409	\$1,462,265	56.39%
<b>OMH</b>																
EXPENSES	\$49,642	\$257,233	\$353,835	\$299,683	\$354,828								\$1,315,221	\$3,630,521	\$2,315,300	36.23%
REVENUES	\$869,541	\$185,000	\$1,093,089	\$0	\$0								\$2,147,630	\$3,443,391	\$1,295,761	62.37%
<b>TOTAL EXPENSES</b>	<b>\$884,921</b>	<b>\$259,353</b>	<b>\$848,359</b>	<b>\$1,609,487</b>	<b>\$848,016</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,450,136</b>	<b>\$12,575,069</b>	<b>\$8,124,933</b>	<b>35.39%</b>
<b>TOTAL REVENUES</b>	<b>\$1,714,737</b>	<b>\$187,369</b>	<b>\$1,093,719</b>	<b>\$1,048,295</b>	<b>\$246,046</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,290,166</b>	<b>\$9,874,115</b>	<b>\$5,583,949</b>	<b>43.45%</b>

OPWDD= OFFICE OF PEOPLE WITH DEVELOPMENTAL DISABILITIES  
OASAS= OFFICE OF ALCOHOL AND SUBSTANCE ABUSE SERVICES

OMH= OFFICE OF MENTAL HEALTH

**Jefferson County Public Health Service Home Health Care Statistical Performance\***  
**For the Five Months Ended May 31, 2022**

REFERRALS				MTD	YTD	2022	Amount of	Percent
	2019	2020	2021	Actual	Actual	Annualized	Change	Change
CHHA	1,778	1,439	1,385	109	539	1,294	-91	-6.60%
PREVENT	3	2	0	0	0	0	0	0.00%
Rabies	0	0	0	0	0	0	0	0.00%
Communicable Disease	5,581	89,371	222,081	13,467	80,808	193,939	-28,142	-12.67%
Newborn Screening	9	11	15	2	15	36	21	140.00%
PREVENT Sub-Total	5,593	89,384	222,096	13,469	80,823	193,975	-28,121	-12.66%
GRAND TOTAL	7,371	90,823	223,481	13,578	81,362	195,269	-28,212	-12.62%
AVERAGE DAILY CENSUS				MTD	YTD	2022	Amount of	Percent
	2019	2020	2021	Actual	Actual	Annualized	Change	Change
CHHA	164	138	129	113	114	114	-15	-10.87%
PREVENT	2	1	1	0	0	0	-1	-100.00%
Rabies	0	0	0	0	0	0	0	0.00%
PREVENT Sub-TOTAL	2	1	1	0	0	0	-1	-100.00%
GRAND TOTAL	166	139	130	113	114	114	-16	-12.31%
VISITS				MTD	YTD	2022	Amount of	Percent
	2019	2020	2021	Actual	Actual	Annualized	Change	Change
CHHA	9,747	8,165	7,958	623	3,000	7,200	-758	-9.53%
Skilled Nursing	4,450	4,338	4,480	360	1,845	4,428	-52	-1.16%
Physical Therapy	0	0	0	0	0	0	0	0.00%
Speech Therapy	713	591	553	46	200	480	-73	-13.20%
Medical Social Worker	686	858	921	71	355	852	-69	-7.49%
Occupational Therapy	152	214	109	14	51	122	13	12.29%
Nutrition	4,400	2,095	1,387	75	350	840	-547	-39.44%
Home Health Aide	0	0	0	0	0	0	0	0.00%
Personal Care Aide	20,148	16,261	15,408	1,189	5,801	13,922	-1,486	-9.64%
Sub-TOTAL	47	3	21	1	1	2	-19	-88.57%
PREVENT	0	0	0	0	0	0	0	0.00%
Skilled Nursing	0	0	0	0	0	0	0	0.00%
Physical Therapy	0	0	0	0	0	0	0	0.00%
Speech Therapy	0	0	0	0	0	0	0	0.00%
Medical Social Worker	0	0	0	0	0	0	0	0.00%
Occupational Therapy	0	0	0	0	0	0	0	0.00%
Nutrition	0	0	0	0	0	0	0	0.00%
Home Health Aide	0	1	0	0	0	0	0	0.00%
Personal Care Aide	0	0	0	0	0	0	0	0.00%
Sub-TOTAL	47	4	21	1	1	2	-19	-88.57%
TOTAL VISITS	9,794	8,168	7,979	624	3,001	7,202	-777	-9.73%
Skilled Nursing	4,450	4,338	4,480	360	1,845	4,428	-52	-1.16%
Physical Therapy	0	0	0	0	0	0	0	0.00%
Speech Therapy	713	591	553	46	200	480	-73	-13.20%
Medical Social Worker	686	858	921	71	355	852	-69	-7.49%
Occupational Therapy	152	214	109	14	51	122	13	12.29%
Nutrition	4,400	2,096	1,387	75	350	840	-547	-39.44%
Home Health Aide	0	0	0	0	0	0	0	0.00%
Personal Care Aide	20,195	16,265	15,429	1,190	5,802	13,925	-1,504	-9.75%
GRAND TOTAL	20,195	16,265	15,429	1,190	5,802	13,925	-1,504	-9.75%
PARAPROFESSIONAL HOURS**				MTD	YTD	2022	Amount of	Percent
	2019	2020	2021	Actual	Actual	Annualized	Change	Change
AGENCY CHHA	2,857	2,136	1,412	75	350	840	-572	-40.51%
Home Health Aide	0	0	0	0	0	0	0	0.00%
Personal Care Aide	2,857	2,136	1,412	75	350	840	-572	-40.51%
CHHA Sub-TOTAL	2,857	2,136	1,412	75	350	840	-572	-40.51%
CONTRACT CHHA	2,446	80	0	0	0	0	0	0.00%
Home Health Aide	520	44	0	0	0	0	0	0.00%
Caregivers	0	0	0	0	0	0	0	0.00%
US CARE SYSTEMS	0	0	0	0	0	0	0	0.00%
Family Home Care	0	0	0	0	0	0	0	0.00%
Home Care Plus (Sibley)	2,966	124	0	0	0	0	0	0.00%
Sub-TOTAL	0	0	0	0	0	0	0	0.00%
Personal Care Aide	0	0	0	0	0	0	0	0.00%
Caregivers	0	0	0	0	0	0	0	0.00%
US CARE SYSTEMS	0	0	0	0	0	0	0	0.00%
Sub-TOTAL	2,966	124	0	0	0	0	0	0.00%
TOTAL CONTRACT	2,966	124	0	0	0	0	0	0.00%
TOTAL HOURS	5,823	2,260	1,412	75	350	840	-572	-40.51%
Home Health Aide	0	0	0	0	0	0	0	0.00%
Personal Care Aide	5,823	2,260	1,412	75	350	840	-572	-40.51%
GRAND TOTAL	5,823	2,260	1,412	75	350	840	-572	-40.51%

\*\*Numbers may not total precisely due to rounding.

\*Beginning with the 2018 Final Report, the Long Term Home Health Care Program which stopped in 2016, is removed. Patients with long-term needs are currently served through Managed Long Term Care (MLTC) programs that contract with the CHHA for care delivery.



# HEALTH BITS

Jefferson County Public Health Service  
[www.jcphs.org](http://www.jcphs.org)



## SUN SAFETY

Summer is here and spending time outside is a great way to be physically active, reduce stress, and get vitamin D. But we should not forget about Sun Safety during this time of the year.

Most skin cancers are caused by too much exposure to ultraviolet (UV) light. UV rays are invisible but can still cause damage to our skin cells. Protection from UV rays is important all year round, not just during the summer.



### TIPS TO PROTECT YOUR SKIN:

- **Shade:** you can reduce your risk to sun damage and skin cancer by staying in the shade under an umbrella, tree or patio cover.
- **Clothing:** When possible wear long-sleeved shirts and long pants/skirts. If this type of clothing isn't practical just try to wear something dry, with tightly woven fabric, and dark in color.
- **Hat:** for the most protection wear a hat that has a brim all the way around that shades your face, ears and back of your neck.
- **Sunglasses:** these can protect your eyes from UV rays and reduce the risk of cataracts.
- **Sunscreen:** Put on sunscreen that blocks both UVA and UVB rays and has an SPF of 15 or higher before you go outside. Sunscreen works best when combined with other preventative options.



## WATER SAFETY

With the weather getting warmer it is more likely you or others will be swimming more often! Drowning is a major public health issue that can be prevented.

More children ages 1-4 die from drowning than any other cause of death except birth defects. But remember drowning can happen to anyone, any time there is access to water.

### Some ways you can prevent drowning are:

- Learn basic swimming and water safety skills
- Supervise closely
- Wear a life jacket



## BICYCLE SAFETY

Sun is shining, birds are chirping and it is a beautiful day for a bike ride!

Make sure you are taking effective interventions to reduce injuries while on the bike.

### Some helpful tips you should always remember:

- Always wear a helmet
- Be aware of your surroundings

## COVID-19 QUESTIONS?

Visit our website for up-to-date information.

## JCPHS CLINICS

STI Clinic  
every Tuesday  
12:30 - 3:30pm

Immunization Clinic  
every Wednesday  
12:30 - 3:30pm

Travel Clinic  
days & times vary

531 Meade Street  
Watertown, NY 13601

[www.jcphs.org](http://www.jcphs.org)



Jefferson County Department of Social Services

2022

<b>BALANCE</b>	2,442,162	1,262,172	2,000	11,575,617	2,587,014	7,343,741	100,000	3,411,166	76,892	31,987
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	Daycare 6055.46	* Recipient Services 6070.4604	Medical Assistance 6101.4	MMIS 6100.4	Family Assistance 6109.4	Child Care 6119.4	State Training Schools 6129.4	Safety Net Assistance 6140.4	Heap 6141.4	Emergency Aid to Adults 6142.4
<b>BUDGET</b>	2,749,799	1,600,000	2,000	18,199,259	4,000,000	9,950,000	100,000	5,000,000	90,000	75,000
<b>LOCAL SHARE %</b>	0.00%	35.00%	25.00%	100.00%	0.00%	30.00%	100.00%	71.00%	0.00%	50.00%
<b>AVG BUD</b>	229,150	133,333	167	1,516,605	333,333	829,167	8,333	416,667	7,500	6,250
JAN	0	406	0	1,195,956	156,857	1,247	0	215,736	1,144	1,581
FEB	64,174	16,161	0	1,195,956	262,803	471,355	0	286,817	604	7,151
MAR	83,404	76,130	0	1,494,945	201,472	735,937	0	419,368	9,311	21,992
APR	78,269	171,395	0	1,195,956	398,149	765,451	0	313,340	641	7,098
MAY	81,790	73,736	0	1,540,829	393,705	632,269	0	353,573	1,408	5,191
JUN	0	0	0	0	0	0	0	0	0	0
JUL	0	0	0	0	0	0	0	0	0	0
AUG	0	0	0	0	0	0	0	0	0	0
SEP	0	0	0	0	0	0	0	0	0	0
OCT	0	0	0	0	0	0	0	0	0	0
NOV	0	0	0	0	0	0	0	0	0	0
DEC	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>307,637</b>	<b>337,828</b>	<b>0</b>	<b>6,623,642</b>	<b>1,412,986</b>	<b>2,606,259</b>	<b>0</b>	<b>1,588,834</b>	<b>13,108</b>	<b>43,013</b>

<b>PROJ EXP: Forecast for Remainder of YEAR</b>	536,787	471,161	167	8,140,247	1,746,319	3,435,426	8,333	2,005,501	20,608	49,263
<b>PROJECTED BALANCE</b>	2,213,012	1,128,839	1,833	10,059,012	2,253,681	6,514,574	91,667	2,994,499	69,392	25,737

# VETERANS SERVICE AGENCY

## MAY 2022 MONTHLY REPORT

Month	Personal Contacts	Tel/Mail Contacts	Total Contacts	Total Services	New Claims	Maintained Claims
January	44	378	422	900	29	10
February	47	465	512	1106	31	4
March	77	498	575	1281	44	24
<b>Sub Total</b>	<b>168</b>	<b>1341</b>	<b>1509</b>	<b>3287</b>	<b>104</b>	<b>38</b>
April	61	573	634	1335	45	17
May	50	470	520	1112	51	28
June						
<b>Sub Total</b>						
July						
August						
September						
<b>Sub Total</b>						
October						
November						
December						
<b>Sub Total</b>						
<b>GRAND TOTAL</b>						

\*Contact: Personal visit, phone call, or mail received or sent to/from VSA

\*Service: Amount of assistance provided for each contact

Comments: The VSA submitted 51 claims for Compensation and Pension which saw 6 decisions returned with 8K of payments and over 14K in back pay going to local Veterans. We have started to see 3-4 Veterans/Dependents a day, 3 days a week with a fourth day for Pension Management and a fifth day for administrative purposes. The VSO is in Lewis County on Wednesday's and Friday's.